

Administrative

Fundraising

- Former Nascar driver, Jerry Nadeau, Perseverance Breakfast. March 10, 2010 breakfast. 7:30 am – 9:00 am, Stony Hill Inn, \$25/person; \$175 table of 10 – Info provided to you. So far 1 table full and commitment for 1,000 in sponsorship.
- Little Sweethearts Ball, Friday, June 4, 2010, 6 pm – 9 pm, Three Oaks at Capellaro's, \$75/couple; K-6th grade, Additional kid \$35/each max three to one adult
- Special thank you to Jim Morley and Joe Humeston for their support for the Concert Society Chamber Orchestra event.
- Legislative Task Force on nonprofits – State Funding
- Congressman Chris Murphy – Electronic tracking of medical records
- CSSD and DCF - LIST program
- Town funding presentation to Board of Selectman, Thursday, Jan. 28th, 7:00 pm at Senior Center
- Telephone service
- New clinical director will start February 15, 2010.
- Performance quality improvement – survey responses and program updates

Grant Update

Foundation/Corporation Name	Project or Program	Sub Amount	Funded	Status
DMHAS	Partnership for Success	85,000.00	75,000.00	Awarded
Savings Bank of Danbury		5,000.00	2,500.00	Awarded
Northeast Utilities	Recycling	764.00		Declined
Dara J. Kaufman Fund	NYCAAP	250.00	249.00	Awarded
Bishops Fund for Children	Behavioral Health	5,000.00		Writing
Salesforce.com Foundation	Inkind Software	15,000.00	15,000.00	Awarded
Northwest Regional Investment Board	YAB	2,500.00	2,500.00	Awarded

New Groups

- Circle of Parents (1st and 3rd Monday of Every Month 7 – 8:30 pm)
- Girls' Circle
- Coffee & Conversation (1st Wednesday of Every Month 8:00 am)

Stats

Clinical Sessions Previous Year Comparison					
Month	07 08 Sessions	08 09 Sessions	% Change	09 10 Sessions	% Change
July	218	254	16.51%	236	-7.09%
Aug	214	183	-14.49%	265	44.81%
Sept	217	248	14.29%	282	13.51%
Oct	238	337	41.60%	307	-8.90%
Nov	234	301	28.63%	230	-23.59%
Dec	180	208	15.56%	241	15.87%
Jan	233	341	46.35%		
Feb	239	270	12.87%		
March	221	268	21.04%		
Apr	251	263	4.68%		
May	282	283	0.18%		
June	199	287	44.22%		
YTD	2,726	3,242	18.91%	1,561	1.90%

Positive Asset Development Hours					
Quarter	07 08	08 09	% Change	09 10	% Change
1st	421	674	60.10%	845	25.37%
2nd	1,263	2,025	60.33%	3,073	51.73%
3rd	1,467	1,984	35.24%		
4th	1,212	1,381	13.94%		
YTD	4,363	6,064	38.99%	3,918	45.10%

